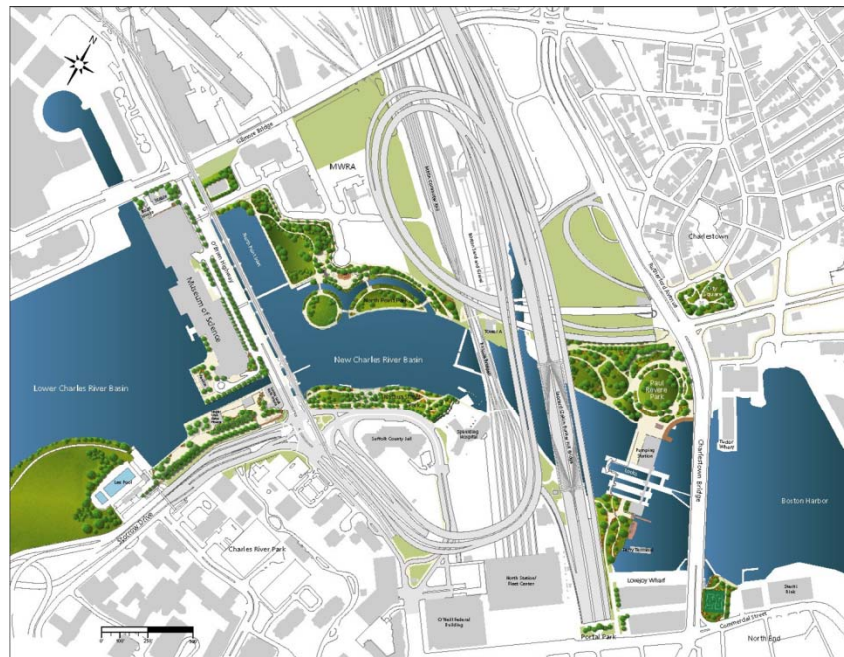


New Charles River Basin Mitigation Update



DCR Commissioner Ed Lambert
New Charles River Basin Citizens Advisory Committee
November 1, 2011



Commonwealth of Massachusetts

Governor

Deval L. Patrick

Lieutenant Governor

Timothy Murray

Energy and Environmental Secretary

Richard K. Sullivan, Jr.

Department of Conservation and Recreation Commissioner

Edward M. Lambert, Jr.

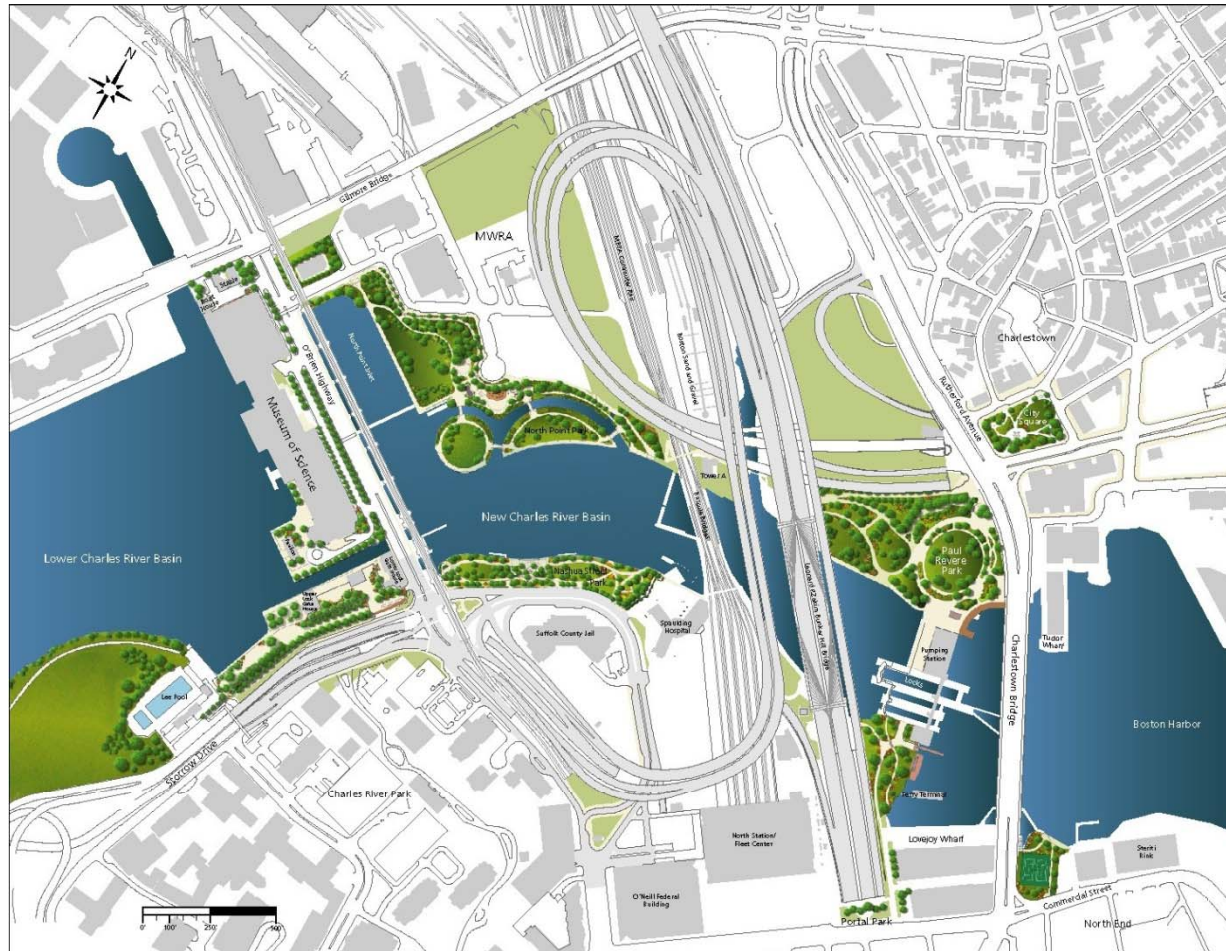


DCR Mission Statement

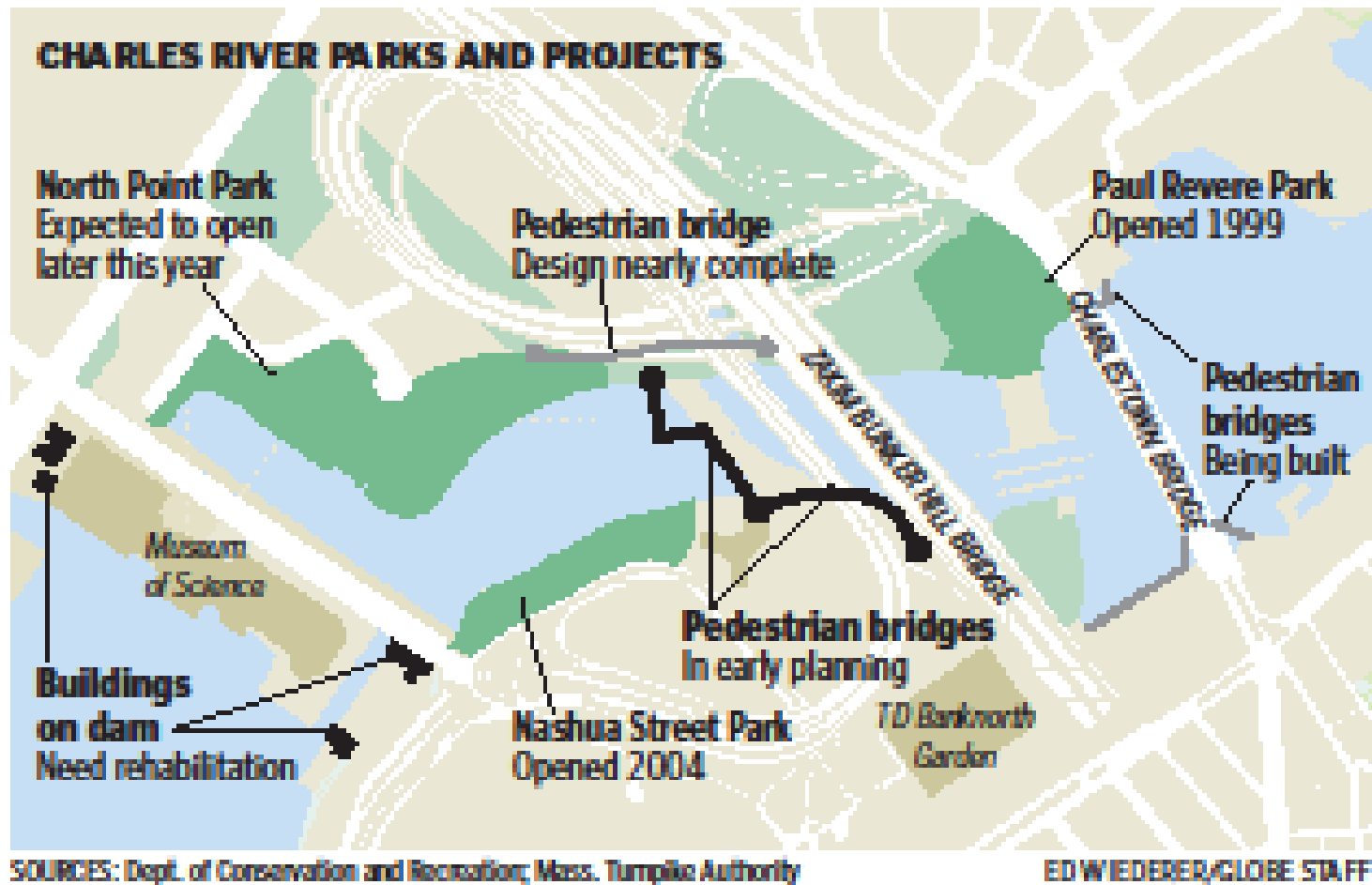
*To protect, promote and enhance
our common wealth of natural, cultural
and recreational resources*

Mitigation Background

- Mitigation for the Big Dig Charles River crossing included \$99.1 million for park improvements in the Charles River Basin.
- The \$30.5 million remaining balance from that amount has been authorized for transfer to DCR under an executed ISA
- MassDOT is constructing the North Bank Bridge and associated landscaping through the American Recovery and Reinvestment Act of 2009



New Charles River Basin Citizens Advisory Committee November 1, 2011



Boston Globe, June 13, 2006

New Charles River Basin Citizens Advisory Committee November 1, 2011



Department of Conservation and Recreation

DCR Mitigation Measures – Status and Schedule

Mitigation Measure	Current Status	FY 2012	FY 2013	FY 2014	FY 2015
North Point Stockpile Remediation	Phasing, schedule, cost estimates complete				Construction 100% complete
DCR maintenance facility	Designer selected	Programming complete, 25% design complete	Design 100% complete, construction 25% complete	Construction 50% complete	Construction 100% complete
Historic building restoration, Old Charles River Dam	25% design & cost estimate complete	Establish priority projects for DCAM “house doctors”	DEP reviews, 100% design complete, construction award	Construction 50% complete	Construction 100% complete
Upstream Bridge Multiuse Crossing	MBTA design 30% complete, reviewed with DCR	MBTA 100% design complete, funding agreement signed with DCR	Construction 25% complete	Construction 75% complete	Construction 100% complete
South Bank Multiuse Bridge	Conceptual design complete	Advertise design contract, design 25% complete	Design 75% complete, DEP review	Design 100% complete, construction 25% complete	Construction 100% complete

New Charles River Basin Citizens Advisory Committee November 1, 2011

MassDOT and other New Basin Projects

If sufficient monies remain after the required mitigation measures are completed, some of these projects may be funded

	Current Status	FY 2012	FY 2013	FY 2014	FY 2015
North Bank Bridge					
North Point Skate Park	25% design & cost estimate complete				
South Bank Park	Conceptual design complete	MassDOT funding obligation			
Leverett Circle pedestrian bridge	MassDOT designer selected	MassDOT funding obligation			
North Point Inlet Pedestrian Bridge	MassDOT/Cambridge MOA	MassDOT funding obligation			

Questions and Answers